

10 YEAR FINANCIAL HIGHLIGHTS

All amounts in ₹Lakhs, unless otherwise stated

OPERATING RESULTS	Previous GAAP									Ind AS [®]	
	2007	2008	2009		2010(13m)	2011*	2012	2014(15m)	2015	2016	2017
TOTAL REVENUE [#]	633,99	701,21	795,93		1031,97	1528,07	1696,93	2358,39	2364,56	2696,23	2996,33
MATERIAL COST	408,46	454,62	504,17		647,30	861,21	971,65	1297,41	1311,96	1492,03	1712,06
EMPLOYEE BENEFIT EXPENSE	35,35	48,92	62,37		111,20	167,35	206,20	299,74	305,40	341,09	345,27
OTHER EXPENSES [#]	82,63	96,32	102,80		168,03	304,32	294,97	444,68	387,40	448,14	484,04
DEPRECIATION AND AMORTISATION	5,66	6,98	9,01		11,25	15,00	19,49	21,93	14,94	14,44	16,43
FINANCE COST	2	2	20		4	3	2	8	50	2,52	2,04
PROFIT BEFORE TAX AND EXCEPTIONAL ITEMS	101,87	94,35	117,38		94,15	180,16	204,60	294,55	344,36	398,01	436,49
EXCEPTIONAL ITEMS	-	-	-		-	-	10,39	-	-	-	-
PROVISION FOR TAXATION	33,44	31,49	39,87		33,21	59,77	70,29	96,10	115,40	142,76	159,84
PROFIT AFTER TAX AND EXCEPTIONAL ITEMS	68,43	62,86	77,51		60,94	120,39	144,70	198,45	228,96	255,25	276,65
EARNING PER SHARE - BASIC & DILUTED (₹)	46.01	43.62	56.68		44.56	56.66	68.10	93.39	107.75	120.12	130.19
DIVIDEND PER SHARE (₹)	17.50	14.00	17.00		17.00	17.00	17.00	23.00	31.00	35.00	40.00
ASSETS EMPLOYED											
FIXED ASSETS (NET)	36,31	50,63	49,15		50,57	80,02	109,18	99,52	99,95	111,29	115,88
OTHER ASSETS (NET)	195,74	171,38	222,41		254,82	464,12	537,68	688,33	837,58	1084,31	1271,06
TOTAL ASSETS	232,05	222,01	271,56		305,39	544,14	646,86	787,85	937,53	1195,60	1386,94
FINANCED BY											
SHARE CAPITAL	14,47	13,68	13,68		13,68	21,25	21,25	21,25	21,25	21,25	21,25
OTHER EQUITY	216,55	207,57	257,88		291,71	522,89	625,61	766,60	916,28	1174,35	1365,69
TOTAL EQUITY	231,02	221,25	271,56		305,39	544,14	646,86	787,85	937,53	1195,60	1386,94
BORROWINGS	1,03	76	-		-	-	-	-	-	-	-
NUMBER OF SHAREHOLDERS	14,152	13,689	13,422		14,461	19,354	20,826	18,270	19,407	21,250	23,004
HEADCOUNT	1,042	1,150	1,308		1,767	2,425	2,667	2,766	2,867	2,956	3,083

* Inclusive of Excise Duty on Sales.

* Post Merger with Solvay Pharma India Limited.

® The Company transitioned to Ind AS from April 1, 2015, hence these numbers are not comparable with previous years.