



Statement of Unaudited Results for the Quarter and Nine Months Ended September 30, 2013
Part I

Rs. in Lakhs

	Particulars	Quarter ended			Nine Months Ended		Previous Year Ended
		September 30, 2013	June 30, 2013	September 30, 2012	September 30, 2013	September 30, 2012	December 31, 2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales (Net of Excise Duty)	444,73	429,68	406,30	1280,93	1175,57	1613,09
	(b) Other Operating Income	12,06	10,53	10,37	35,75	28,90	39,60
	Total Income from Operations (Net)	456,79	440,21	416,67	1316,68	1204,47	1652,69
2	Expenses						
	(a) Cost of Materials Consumed	53,56	70,24	10,36	193,74	88,09	167,12
	(b) Purchase of Stock-in-Trade	225,80	224,60	212,23	662,45	560,96	795,79
	(c) Changes in Inventory of Finished Goods, Work-in-Progress and Stock in Trade	(16,68)	(31,76)	20,23	(91,47)	52,80	8,74
	(d) Employee Benefits expense	61,34	58,10	56,60	176,84	159,13	206,10
	(e) Depreciation and Amortisation expense	4,26	4,78	4,85	14,27	14,72	19,49
	(f) Other expenses	67,28	76,56	62,34	221,25	214,72	273,14
	Total expenses	395,56	402,52	366,61	1177,08	1090,42	1470,38
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	61,23	37,69	50,06	139,60	114,05	182,31
4	Other Income	6,95	6,72	6,03	20,04	17,01	22,31
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	68,18	44,41	56,09	159,64	131,06	204,62
6	Finance Costs	1	3	-	5	2	2
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	68,17	44,38	56,09	159,59	131,04	204,60
8	Exceptional Items						
	(a) Provision for Anticipated Date Expired Goods	-	-	-	-	(18,69)	(18,69)
	(b) Writeback of Depreciation	-	-	-	-	29,08	29,08
	Total Exceptional Items	-	-	-	-	10,39	10,39
9	Profit from Ordinary Activities before Tax (7+8)	68,17	44,38	56,09	159,59	141,43	214,99
10	Tax Expense	22,98	14,67	17,76	52,99	46,50	70,29
11	Net Profit from Ordinary Activities after Tax (9-10)	45,19	29,71	38,33	106,60	94,93	144,70
12	Paid-up Equity Share Capital (Face Value: Rs. 10/- per share)	21,25	21,25	21,25	21,25	21,25	21,25
13	Reserves excluding revaluation reserves (As per Balance Sheet of previous accounting year)						62561
14	Basic and Diluted Earning Per Share (of Rs. 10/- each) not annualised except for year ended December 31, 2012 - Rs.	21.27	13.98	18.04	50.16	44.67	68.10

Part II – Select Information for the Quarter and Nine Months Ended September 30, 2013

	Particulars	Quarter ended			Nine Months ended		Previous Year Ended
		September 30, 2013	June 30, 2013	September 30, 2012	September 30, 2013	September 30, 2012	December 31, 2012
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of Shares	53,15,254	53,15,254	53,15,254	53,15,254	53,15,254	53,15,254
	- Percentage of Shareholding	25.01%	25.01%	25.01%	25.01%	25.01%	25.01%
2	Promoters and promoter group shareholding						
	(a) Pledged/ Encumbered :						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non - encumbered :						
	- Number of Shares	159,34,048	159,34,048	159,34,048	159,34,048	159,34,048	159,34,048
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	74.99%	74.99%	74.99%	74.99%	74.99%	74.99%

	Particulars	Quarter Ended September 30, 2013
B	Investor Complaints	
	Pending at the beginning of the quarter	1
	Received during the quarter	-
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	-

Notes:

1. The results for the quarter and nine months ended September 30, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on November 7, 2013. The results have been subjected to a 'Limited Review' by the statutory auditors of the Company, in compliance with Clause 41 of the Listing Agreement with the Bombay Stock Exchange Limited.
2. The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one reportable geographical segment i.e. "Within India".
3. The Board of Directors has decided to change the accounting year of the Company from year ending December 31 to March 31. Accordingly, the statutory financial statements for the current year would be prepared for a period of 15 months ending on March 31, 2014 and the Company will be publishing unaudited financial statements for the quarter ending on December 31, 2013 to comply with the provisions of the Listing Agreement.
4. Figures for the previous periods / year have been regrouped / rearranged wherever considered necessary.

**For and on behalf of the Board of Directors of
Abbott India Limited**


**Munir Shaikh
Chairman**

**Place : Mumbai
Date : November 7, 2013**