



**Statement of Unaudited Results for the Quarter Ended March 31, 2013**

**Part I**

(Rs. in Lakhs)

	Particulars	Quarter ended			Previous Year Ended
		March 31, 2013	December 31, 2012	March 31, 2012	December 31, 2012
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
	(a) Net Sales (Net of Excise Duty)	406,52	437,52	366,44	1613,09
	(b) Other Operating Income	13,16	10,49	9,54	39,60
	<b>Total Income from Operations (Net)</b>	<b>419,68</b>	<b>448,01</b>	<b>375,98</b>	<b>1652,69</b>
2	Expenses				
	(a) Cost of Materials Consumed	69,94	79,03	42,81	167,12
	(b) Purchase of Stock-in-Trade	212,05	234,83	169,32	795,79
	(c) Changes in Inventory of Finished Goods, Work-in-Progress and Stock-in-Trade	(43,03)	(44,06)	10,09	8,74
	(d) Employee Benefits expense	57,40	46,97	49,43	206,10
	(e) Depreciation and Amortisation expense	5,23	4,77	5,92	19,49
	(f) Other expenses	77,41	58,42	74,97	273,14
	<b>Total expenses</b>	<b>379,00</b>	<b>379,96</b>	<b>352,54</b>	<b>1470,38</b>
3	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>40,68</b>	<b>68,05</b>	<b>23,44</b>	<b>182,31</b>
4	Other Income	6,37	5,51	5,30	22,31
5	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>47,05</b>	<b>73,56</b>	<b>28,74</b>	<b>204,62</b>
6	Finance Costs	1	-	1	2
7	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>47,04</b>	<b>73,56</b>	<b>28,73</b>	<b>204,60</b>
8	Exceptional Items				
	(a) Provision for Anticipated Date Expired Goods	-	-	(18,69)	(18,69)
	(b) Write back of Depreciation	-	-	29,08	29,08
	<b>Total Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>10,39</b>	<b>10,39</b>
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>47,04</b>	<b>73,56</b>	<b>39,12</b>	<b>214,99</b>
10	Tax Expense	15,34	23,79	12,04	70,29
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>31,70</b>	<b>49,77</b>	<b>27,08</b>	<b>144,70</b>
12	Paid-up Equity Share Capital (Face Value: Rs. 10/- per share)	21,25	21,25	21,25	21,25
13	Reserves excluding revaluation reserves (As per Balance Sheet of previous accounting year)				625,61
14	Basic and Diluted Earning Per Share (of Rs. 10/- each) not annualised except for year ended December 31, 2012 - Rs.	14.92	23.42	12.75	68.10

See Accompanying Notes to the Results

**Part II**

	Particulars	Quarter ended			Year Ended
		March 31, 2013	December 31, 2012	March 31, 2012	December 31, 2012
A	Particulars of Shareholding				
1	Public shareholding				
	Number of Shares	53,15,254	53,15,254	53,15,254	53,15,254
	Percentage of Shareholding	25.01%	25.01%	25.01%	25.01%
2	Promoters and promoter group shareholding				
	(a) Pledged/ Encumbered :				
	Number of Shares	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	(b) Non - encumbered :				
	Number of Shares	159,34,048	159,34,048	159,34,048	159,34,048
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total share capital of the company)	74.99%	74.99%	74.99%	74.99%

	Particulars	Quarter Ended March 31, 2013
B	Investor Complaints	
	Pending at the beginning of the quarter	-
	Received during the quarter	3
	Disposed off during the quarter	3
	Remaining unresolved at the end of the quarter	-

**Notes:**

1. The results for the quarter ended March 31, 2013 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a 'Limited Review' by the statutory auditors of the Company, in compliance with Clause 41 of the Listing Agreement with the Bombay Stock Exchange Limited.
2. The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one reportable geographical segment i.e. "Within India".
3. The members of the Company at their Annual General Meeting held on April 25, 2013, approved a dividend of Rs 17.00 per share (nominal value Rs.10/- per equity share) for the year ended December 31, 2012, amounting to Rs. 42,26 Lakhs (including Corporate Dividend Tax of Rs. 6,14 Lakhs).
4. Figures for the previous periods/ year have been regrouped/ rearranged wherever considered necessary.

**Abbott India Limited**



**Rehan A. Khan  
Managing Director**

**April 25, 2013  
Mumbai**

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